



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

February 6, 2018

Motion 15068

Proposed No. 2018-0081.1

Sponsors von Reichbauer

1 A MOTION related to council adoption of the Amended
2 King County Auditor's Office 2017-18 Work Program,
3 dated January 17, 2018; and rescinding Motion 14802.

4 WHEREAS, K.C.C.2.20.045 states that the council shall review and approve
5 annually by motion a work program prepared by the auditor for the county auditor's
6 office, and

7 WHEREAS, the mission of the county auditor's office is to advance performance
8 and accountability in county government through objective and independent audits and
9 services, and

10 WHEREAS, the work program shall include the audits and special studies to be
11 conducted and managed by the county auditor's office, and

12 WHEREAS, the work program shall further include the other responsibilities of
13 the county auditor's office, which are to manage or provide leadership on other oversight
14 work including capital projects oversight, and

15 WHEREAS, the 2017-18 county auditor's work program was approved via
16 Motion 14802, and

17 WHEREAS, the 2017-18 county auditor's work program is now being amended to
18 include additional audit related work;

19 NOW, THEREFORE, BE IT MOVED by the Council of King County:

20 A. Motion 14802 is hereby rescinded.

21 B. The Amended King County Auditor's Office 2017-18 Work Program, dated

22 January 17, 2018, Attachment A to this motion, is hereby adopted.

23

Motion 15068 was introduced on 1/22/2018 and passed by the Metropolitan King County Council on 2/5/2018, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci

No: 0

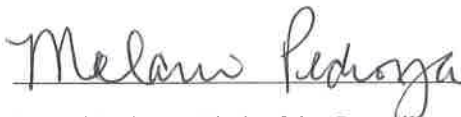
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Clerk of the Council



Attachments: A. Amended King County Auditor's Office 2017-18 Work Program, dated 1/17/2018

Amended King County Auditor's Office 2017-18 Work Program

January 17, 2018 - 15068

Project Name	Project Focus
Section 1: Performance Audits	
Best Starts for Kids Levy	Evaluate the extent to which this levy is collecting data that will allow effective oversight.
Community-Based Relicensing Program	Conduct an audit of the community-based relicensing program operated by Legacy of Equality, Leadership and Organizing per expenditure restriction (ER2) in Auditor's Office 2017-18 budget.
Department of Permitting and Environmental Review	Evaluate Department of Permitting and Environmental Review per expenditure restriction (ER1) in Auditor's Office 2017-18 budget.
Goal Area Audit 2017	Monitor the progress of the county's strategic planning process to determine which goal area to evaluate in 2017, per KCC 2.10.124.
Goal Area Audit 2018	Monitor the progress of the county's strategic planning process to determine which goal area to evaluate in 2018, per KCC 2.10.124.
Homelessness Roles and Responsibilities	Evaluate the roles, responsibilities, and general effectiveness among the different stakeholders in addressing homelessness.
King County Elections	Conduct a performance audit of King County Elections.
Law Enforcement	Annual review of Office of Law Enforcement Oversight and/or the Sheriff's Internal Investigations Unit, per KCC 2.20.037.
Noise Code	King County Ordinance 18000 includes a requirement for the Auditor's Office to report on its effectiveness in June 2018.
Property Tax Appeals	Assess the property tax appeal process.
Public Defense	Evaluate the Office of Public Defense.
Tax Title Properties	Assess Real Estate Services' processes for tax title properties.
Transit	Scope will be determined by the results of ongoing review of Transit. Mandated in KCC 2.20.039.
Transit On-Time Performance and Reporting	Assess how Metro calculates and reports on-time performance to riders and stakeholders. Mandated in KCC 2.20.039.
Transit RapidRide	Evaluate the implementation of existing RapidRide routes ahead of planned expansion. Mandated in KCC 2.20.039.
Section 2: Direct Capital Projects Oversight	
Children and Family Justice Center Project (CFJC)	Continue to provide oversight of FMD's CFJC project emphasizing scope, schedule, budget, and timely information.
Courthouse Projects	Continue to provide oversight of projects in the King County Courthouse emphasizing scope, schedule, budget, timely information, and the use of emergency declarations.
Facilities Management Division Capital Program	Monitor the Facilities Management capital program. Select high-risk project(s) for monitoring in next biennium.
Georgetown Project	Continue to provide oversight of WTD's Georgetown project emphasizing scope, schedule, budget, and timely information.
Puget Sound Emergency Radio Network Project (PSERN)	Continue to provide oversight of KCIT's PSERN project emphasizing scope, schedule, budget, and timely information.

Amended King County Auditor's Office 2017-18 Work Program
 January 17, 2018 - 15068

Project Name	Project Focus
Solid Waste Capital Program	Monitor the Solid Waste capital program. Select high-risk project(s) for monitoring in next biennium.
South County Recycling and Transfer Station Project	Provide oversight of SWD's South County Recycling and Transfer Station project emphasizing scope, schedule, budget, and timely information.
Transit Capital Program	Monitor the proposed Transit capital program as a whole and select one or two high-risk projects for monitoring in 2017.
Wastewater Capital Program	Monitor the Wastewater capital program. Select high-risk project(s) for monitoring in next biennium.
Section 3: Additional Efforts	
Capital Program Reporting	Analyze and follow-up on executive-produced quarterly capital project reports.
Follow-up of Past Recommendations	Enhance accountability by following up on more than 200 recommendations to drive performance improvement.
Peer Review	To comply with auditing standards, KCAO is undergoing a peer review by the Association of Local Government Auditors.
Pre-Budget Review	Summary of relevant audit and oversight work to enhance Council information for the 2019-20 budget.
Risk Scoring	Consult during annual risk scoring process to score and select capital projects for mandatory phased appropriation.
Transit Continuous Monitoring	Conduct limited-scope analyses of Metro Transit.
Section 4: Supplemental Performance Audits if Capacity Allows or Issue Becomes Critical	
Acquisition of Heavy and Metered Vehicles	Determine to what extent acquisition of heavy and metered vehicles follows best practices and King County Code.
Central Rates	Evaluate King County's central rate calculations and processes.
IT Security	Assess the extent to which KCIT is mitigating the most pressing IT security threats.
Jail Efficiency	Evaluate opportunities for the jail to improve efficiency.
King County Sheriff's Office Internal Controls	Evaluate internal controls, including those for purchasing and procurement, within the Sheriff's Office.
King County's Domestic Violence Policy	Evaluate to what extent the implementation of the domestic violence policy meets best practices.
Parking	Assess the extent to which King County complies with parking policy, alignment with the county strategic plan, and other goals.
Superior Court	Conduct a performance audit of Superior Court.
Term-Limited Temporary	Evaluate the extent to which TLT positions are used and type of work done by TLT employees.
Transit Contract with Seattle	Evaluate the 2016 contract between the City of Seattle and King County to provide increased transit service. Per KCC 2.20.039.